

EDUCATION

Notification

The 16th February,

No. 47/35/83-Edu-I(6).—In pursuance of section 20 of the Kurukshetra University Act, 1956, the for the year 1983-84.

STATEMENT OF INCOME

	Rs	Rs
INTERNAL RECEIPT		
I. Fees and Fines		
(A) Tuition Fees and Fines		
(i) University Teaching Department Fines and Miscellaneous	2,42,295—00	
(ii) College (in Campus)		
(a) College of Education	39,300—25	
(b) University College	3,31,152—55	
(iii) Senior Model School	1,06,027—86	
		7,18,775—66
(B) Examination Fees	47,22,623—32	47,22,623—32
(C) Income from Correspondence Courses	10,84,221—37	10,84,221—37
(D) Other Fees and Fines	7,57,754—63	7,57,754—63
II. Hostel Receipts	4,92,362—22	4,92,362—22
III. Sale of Publications and Text-books	5,09,441—54	5,09,441—54
IV. Income from Lands and Farming Department	8,03,808—60	8,03,808—60
V. Income from use of Computer by Outsiders	10,128—89	10,128—89
VI. Income from Horticulture	65,095—60	65,095—60
VII. Income from University Press	14,11,772—22	14,11,772—22
VIII. Rent from University Houses and Shops	5,01,490—60	5,01,490—60
IX. Miscellaneous Income	10,28,244—41	10,28,244—41
Total of Internal Receipts		1,21,05,720 06
EXTERNAL RECEIPTS		
X. Grant-in-aid		
(A) State Government PLAN	5,00,000—00	5,00,000—00
(i) Annual Grant NON-PLAN		
(a) (i) Annual Grant	2,26,27,000—00	2,26,27,000—00

DEPARTMENT

1985

Governor of Haryana hereby publishes the Income and Expenditure Accounts of Kurukshetra University

EXPENDITURE

for the year 1983—84	Rs	Rs
1. Vice-Chancellor's Office(a) Salaries	1,10,090—38	
(b) V.C.'s Discretionary Fund	19,749—00	
(c) Reserve for Unseen Expenditure	60,661—63	
(d) V.C.'s Students Benevolent	—	
	-----	1,90,501—01
2. Pro-Vice-Chancellor's Office		
Salaries	44,613—27	
	-----	44,613—27
3. Registrar's Office		
Salaries	1,20,027—27	
	-----	1,20,027—27
4. Office of Dean of Colleges		
(a) Salaries	17,347—64	
(b) TA/DA for College Development Council	—	
	-----	17,347—64
5A. University Office		
(a) Salaries	68,50,284—10	
(b) P. F. Contribution	15,46,865—00	
(c) Gratuity/Annuity	62,752—50	
(d) Ex-gratia Grant	31,344—00	
(e) Employees' Group Insurance Scheme	23,607—96	
(f) Increments in shape of special personal pay for improving qualification	—	
(g) Overtime Allowance—		
(i) Exam. Branches	19,632—77	
(ii) Other Branches	24,382—99	
(h) (ix) Travelling Allowance	1,28,196—60	
(xx) Audit Fee	2,63,502—00	
Other Charges	68,62,722—96	
	-----	1,58,13,290—88
5B. Sanitation		
(a) Salaries	6,89,591—72	
(b) Other Charges	20,351—59	
	-----	7,09,943—31
6. Scholarships/Stipends		
(A) University Scholarships and Stipends	1,49,529—00	
(B) Refund of Tuition fee against income	34,194—25	

INCOME

	Rs	Rs
(b) Grant for specific purposes		
(i) N.S.S. (from Government of India through State Government Haryana)	7,56,524—00	7,56,524—00
(B) University Grants Commission	34,62,987—94	34,62,987—94
(C) Government of India	1,01,400—00	
		1,01,400—00
(D) Other Charges—		
(i) CSIR	3,40,925—60	
(ii) ICSSR	6,300—00	
(iii) Atomic Energy—Physics	1,37,529—08	
(iv) D.S.T. Scheme—Physics	1,75,250—00	
(v) ICAR	50,000—00	
(vi) ICNR	59,919—52	
(vii) INSA	78,225—00	
(viii) ICHR	4,600—00	
(ix) National Council of Education Research and Training	5,000—00	
(x) PL-480	95,000—00	
(xi) Adv. for coaching Uni. Asso. of India Uni. Delhi Hockey (W)	14,800—00	
		9,67,549—20
XI. Scholarships		
(i) Government of India	21,360—00	
(ii) State Government	2,33,532—35	
(iii) U.G.C.	11,909—68	
(iv) Scholarships from other sources	6,000—00	
		2,72,802—03
XII. Endowments and Donation	97,284—94	
		97,284—94
XIII. Debit, Deposits and Remittance Head	10,97,311—17	
		10,97,311—17
Total of External Receipts		2,98,82,859—28
Total of Internal Receipts		1,21,05,720—06
Total of External Receipts		2,98,82,859—28
		4,19,88,579—34

EXPENDITURE

	Rs	Rs
(C) Other Scholarships, Stipends and Assistance etc. from :—	2,61,035—92	
(D) UGC Scholarships and Fellowships	47,794—16	
(E) Research Scholarship and Fellowships	2,49,491—27	
	<hr/>	7,42,044—60
7. Endowments and Donations	56,494—64	
	<hr/>	56,494—64
8. Maintenance and Repairs		
(a) Salaries	1,32,332—74	
(b) Other Charges	10,82,336—35	
	<hr/>	12,14,669—09
9. University Health Centre		
(a) Salaries	2,74,573—36	
(b) Other Charges	5,26,369—08	
	<hr/>	8,00,942—44
10. University Press		
(a) Salaries	8,75,679—21	
(b) Other Charges	8,59,269—93	
	<hr/>	17,34,949—14
11. Publication Bureau		
(a) Salaries	95,428—21	
(b) Other Charges	87,668—05	
	<hr/>	1,83,096—26
12. Scheme financed by UGC from Unassigned grants, etc.	8,47,631—99	
	<hr/>	8,47,631—99
13. Department of English		
(a) Salaries	2,11,083—72	
(b) Other Charges	1,522—58	
	<hr/>	2,12,606—30
14. Department of Hindi		
(a) Salaries	2,40,649—48	
(b) Other Charges	5,645—19	
	<hr/>	2,46,294—67
15. Department of Punjabi		
(a) Salaries	1,12,038—31	
(b) Other Charges	1,041—65	
	<hr/>	1,13,079—96
16. Department of Linguistics and Folklore (including Institute of Haryanvi Culture)		
(a) Salaries	1,38,337—47	
(b) Other Charges	797—70	
	<hr/>	1,39,135—17
16A. Certificate Courses in Urdu		
Salaries	750—00	
	<hr/>	750—00
16B. Certificate Course in Tamil	—	
	<hr/>	—

INCOME

EXPENDITURE

	Rs	Rs
17. Department of Modern European Languages		
(a) Salaries	94,922—65	
(b) Other Charges	306—15	
	<hr/>	95,228—80
18. Department of Library and Information Science		
(a) Salaries	93,381—78	
(b) Other Charges	595—75	
	<hr/>	93,977—53
19. Deans Office		
(Faculty of Arts and Languages)		
Other Charges	166—40	
	<hr/>	166—40
20. Department of Chemistry		
(a) Salaries	10,79,639—73	
(b) Other Charges	1,00,077—77	
(c) UGC—	—	
Other Charges	1,56,619—74	
(d) Other Bodies	—	
(i) Council of Scientific Industrial Research Fellowships	—	
	1,42,076—91	
(ii) P.L-480 Scheme	74,846—90	
(iii) INSA	4,099—33	
(iv) Unspent Balance—CSIR	27—80	
(v) IOCD—Dr. S.N. Sawhney	2,222—33	
	<hr/>	15,59,610—51
21. Department of Physics		
(a) Salaries	8,03,028—88	
(b) Other Charges	16,313—51	
(c) UGC—Other Charges	65,367—96	
(d) Other Bodies—	—	
(i) Research Fellowships from CSIR	—	
	69,345—95	
(ii) Atomic Energy Research Scheme	64,451—27	
(iii) D.S.T. Scheme	8,00,898—41	
(iv) PL—480	—	
(v) INSA	1,712—66	
(vi) Electronic Commission	1,08,624—32	
(vii) Government of India	5,759—11	
	<hr/>	19,35,502—07
22. University Service & Instrumentation Centre		
(A) UGC—	—	
(a) Salaries	83,673—70	
(b) Other Charges	8,499—78	
(B) University—	—	
(a) Salaries	58,022—92	
(b) Other Charges	18,870—11	
	<hr/>	1,69,066—51

STATEMENT OF INCOME AND

EXPENDITURE

23. Department of Botany

	Rs.	
(a) Salaries	3,59,155—00	
(b) Others Charges	63,226—11	
(c) UGC—Other Charges	26,408—02	
(d) Other Bodies—		
(i) Research Fellowships from CSIR	1,42,898—25	
(ii) ICAR Scheme	6,893—46	
(iii) NO CIL (India) Resarch Scheme of Sh. S.K. Sharma, JRF	4,742—76	
		6,03,323—60

24. Department of Zoology

(a) Salaries	3,87,190—14	
(b) Other Charges	39,929—14	
(c) UGC—Other Charges	29,785—54	
(d) Other Bodies—		
(i) Research Fellowship from CSIR	29,812—59	
(ii) ICAR	60,627—82	
(iii) INSA	1,200—00	
(iv) ICMR	5,789—83	
(v) Zoological Survey of India	1,852—94	
		5,56,188—00

25. Department of Mathematics

(a) Salaries	5,07,859—66	
(b) Other Charges	10,615—46	
(c) UGC—Other Charges	9,593—52	
(d) Other Bodies—Research Fellowships from CSIR	29,737—76	
		5,57,806—40

26. Computer Centre

(University)		
(a) Salaries	1,86,706—55	
(b) Other Charges	1,58,089—86	
(c) UGC—Other Charges	19,834—20	
		3,64,630—61

27. Department of Geography

(a) Salaries	3,15,174—83	
(b) Other Charges	10,571—55	
(c) UGC—Other Charges	—	
(d) Other Bodies (ICSSR)	—	
		3,25,746—38

28. Dean's Office

(Faculty of Science)		
(a) Salaries	13,075—00	
(b) Other Charges	505—05	
		13,580—05

29. Department of Political Science

(a) Salaries	2,72,227—84	
(b) Other Charges	1,280—90	
(c) ICSSR	6,300—00	
		2,79,808—74

INCOME

EXPENDITURE

30. Department of Social Work

(a) Salaries	59,100—61	
(b) Other Charges	3,079—15	
(c) Other Bodies—ICMR	90,472—80	
		1,52,652—56

31. Department of Economics

(a) Salaries	3,62,428—32	
(b) Other Charges	3,051—75	
(c) UGC—Other Charges	32,182—40	
(d) Other Bodies (Indian Council of Cultural Relation)	—	
		3,97,662—47

32. Department of History

(a) Salaries	2,83,217—20	
(b) Other Charges	14,087—42	
(c) UGC	—	
(d) Other Bodies—		
(i) Indian Council of Historical Research	3,640—00	
(ii) INSA	—	
		3,00,944—62

33. Department of Psychology

(a) Salaries	1,72,609—30	
(b) Other Charges	13,808—13	
(c) UGC—Other Charges	22,635—69	
		2,09,053—12

34. Dean's Office

(Faculty of Social Science)

34-A. Dean Academic Affairs

35-A. Department of Sanskrit, Pali and Prakrit

(a) Salaries	2,68,322—16	
(b) Other Charges	4,037—08	
		2,72,359—24

35-B. Department of Dayanand Studies

(a) Salaries	60,496—75	
(b) Other Charges	4,628—15	
		65,124—90

35-C. Establishment of Maharishi Ved Vyasa Study Chair

36. Department of Ancient Indian History Culture and Archaeology

(a) Salaries	3,10,556—79	
(b) Other Charges	22,843—46	
		3,33,400—25

37. Department of Philosophy

(a) Salaries	1,22,233—55	
(b) Other Charges	1,410—05	
		1,23,643—60

INCOME

EXPENDITURE

38. Director of Indic Studies		
(a) Salaries	7,971—00	
(b) Other Charges	892—85	
	<hr/>	8,863—85
39. Institute of Sanskrit and Indological Studies (UGC)	—	—
40. Department of Music		
(a) Salaries	2,07,393—82	
(b) Other Charges	3,657—85	
(c) UGC	—	
	<hr/>	2,11,051—67
41. Publication of Digest		
(a) Salaries	51,299—70	
(b) Other Charges	13,905—29	
	<hr/>	65,204—99
42. Department of Education		
(a) Salaries	2,61,497—25	
(b) Other Charges	2,109—76	
(c) UGC—Other Charges	1,25,939—09	
	<hr/>	3,89,546—10
43. Department of Physical Education		
(a) Salaries	1,65,113—13	
(b) Other Charges	1,176—65	
	<hr/>	1,66,289—78
44. Department of Law		
(a) Salaries	5,96,973—30	
(b) Other Charges	10,099—28	
	<hr/>	6,07,072—58
45. Department of Commerce		
(a) Salaries	2,20,902—09	
(b) Other Charges	2,711—96	
	<hr/>	2,23,614—05
46. Department of Management		
(a) Salaries	3,12,883—14	
(b) Other Charges	31,344—52	
	<hr/>	3,44,227—66
47. Department of Public Admn.		
(a) Salaries	—	—
48. Directorate of Correspondence Courses		
(a) Salaries	4,79,206—45	
(b) Other Charges	3,30,626—42	
	<hr/>	8,09,832—87
49. Proctor's Office		
(a) Salaries	5,507—00	
(b) Others Charges	637—20	
	<hr/>	6,144—20

INCOME

EXPENDITURE

	Rs	Rs
50. Dean, Students' Welfare		
(a) Salaries	2,001—50	
(b) Other Charges	2,199—65	
		4,201—15
51. Chief Warden's Office		
(a) Salaries	1,27,528—71	
(b) Other Charges	1,587—58	
		1,29,116—29
52. Hostels		
(a) Salaries	9,45,114—73	
(b) Other Charges	7,868—18	
		9,52,982—91
53. (A) Library		
(a) Salaries	8,24,395—32	
(b) Other Charges	14,04,943—73	
(B) Archival Cell		
(a) Salaries	35,564—18	
(b) Other Charges	9,451—15	
(C) Braille Library		
(D) Government of India (Preservation of Manuscripts).	4,500—00	
		22,78,854—38
54. Sports Department		
(a) Salaries	4,30,373—78	
(b) Other Charges	71,543—27	
		5,01,917—05
55. Lands and Farming Department		
(a) Salaries	1,17,659—19	
(b) Other Charges	4,64,066—31	
		5,81,725—50
56. Landscaping and Horticulture		
(a) Salaries	5,97,154—87	
(b) Other Charges	2,13,459—07	
		8,10,613—94
57. Youth Welfare Department		
(a) Salaries	1,10,319—74	
(b) Other Charges	32,793—50	
(c) Government of India Grant for Declamation Contest	3,000—00	
		1,46,113—24
58. Grant for University Employment Information and Guidance Bureau	999—10	
		999—10
59. Public Relations Department		
(a) Salaries	62,919—96	
(b) Other Charges	18,440—11	
		81,360—07
60. National Cadet Corps		
(a) Salaries	15,869—00	
(b) Other Charges	598—10	
		16,467—10

INCOME

Grand Total Income	<u>4,19,88,579—34</u>
Opening Balance as on 1-4-83	<u>27,12,959—01</u>
Total	<u>4,47,01,538—35</u>

EXPENDITURE

	Rs	Rs
61. Journal or Arts and Humanities		
(a) Salaries	18,486—90	
(b) Other Charges	7,211—16	
	<u> </u>	25,698—06
62. Journal of Haryana Studies		
(a) Other Charges	1,905—64	
	<u> </u>	1,905—64
63. Students' Union		
(a) Salaries	26,066—86	
(b) Other Charges	7,659—02	
	<u> </u>	33,725—88
64. Senior Model School		
(a) Salaries	4,04,696—69	
(b) Other Charges	4,899—37	
	<u> </u>	4,09,596—06
65. National Service Scheme		
	7,21,401—00	
	<u> </u>	7,21,401—00
66. Construction Department PLAN		
(a) Salaries	7,45,924—45	
(b) Other Charges	18,127—93	
(c) Construction Works	9,147—43	
	<u> </u>	7,73,199—81
67. College of Education		
(a) Salaries	5,04,337—50	
(b) Other Charges	8,645—54	
	<u> </u>	5,12,983—04
68. University College		
(a) Salaries	21,89,115—27	
(b) Other Charges	84,441—23	
(c) UGC—Other Charges	970—25	
	<u> </u>	22,74,526—75
69. K. U. Stuy Centres		
(A) AMBALA		
(a) Salaries	28,232—79	
(b) Other Charges	400—00	
	<u> </u>	28,632—79
(B) KARNAL		
(a) Salaries	1,080—00	
(b) Other Charges	17—10	
	<u> </u>	1,097—10
70. Miscellaneous		
(A) (i) Teachers' Welfare Fund	10,000—00	
(ii) Teachers' Club Salaries	10,297—00	
	<u> </u>	20,297—00
(C) A.I.S. Pre-Examination Training Centre for Scheduled Castes/Tribes		
(a) Salaries	37,388—80	
(b) Other Charges	20,811—79	
	<u> </u>	58,200—59

INCOME

(Sd.). . . .,

Superintendent (Accounts)
Kurukshetra University,
Kurukshetra.

(Sd.). . . .,

Chief Accounts Officer,
Kurukshetra University,
Kurukshetra.

EXPENDITURE

71. Debt. Deposits and Remittance Heads	Rs	Rs
(a) Loans and Advances	6,77,300—00	
(b) Transfer of Collections for Population Education Club	596—10	
(c) Refund of CDS Mony	—	
(d) Other Charges	5,05,950—92	11,83,847—02
	Grand Total Expenditure	4,59,78,203—22
	Closing Balance as on 31-3-84	(—)12,76,664—87
	Total	4,47,01,538—35

(Sd.). . . .,

Registrar,
Kurukshetra University,
Kurukshetra.

(Sd.). . . .,

Resident Assistant Examiner,
Kurukshetra University,
Kurukshetra.